

002002
128085

2021-076

2021

| |
|--|
| |
|--|

否 :

1.

2.

()

3.

√

否

() 否

√

| | | | | |
|-----|-------------------|-------------------|------------------|---------|
| | | | | |
| 件 | 2,135,778,289.13 | 63.02% | 5,662,943,063.88 | 44.16% |
| 件 | 538,448,050.94 | 113.84% | 1,329,807,554.69 | 127.80% |
| 件 | 536,719,289.25 | 118.73% | 1,313,736,597.98 | 130.76% |
| 件 | — | — | 52,587,382.09 | 115.92% |
| 件 / | 0.1782 | 81.65% | 0.4654 | 104.66% |
| 件 / | 0.1731 | 76.45% | 0.4512 | 98.42% |
| | 5.37% | 2.07% | 14.84% | 7.09% |
| | | | | |
| 件 | 18,677,851,528.04 | 17,906,726,515.69 | | 4.31% |
| 件 | 10,454,908,190.99 | 7,452,116,796.65 | | 40.29% |

()

√ □

| | | | |
|---|--------------|---------------|----|
| | | | |
| 件 | — | 4,722,477.54 | |
| 件 | 2,462,429.12 | 19,146,200.14 | |
| | 2,370.00 | 1,760.00 | |
| | -159,783.53 | -2,442,495.39 | |
| | 576,253.90 | 5,356,985.58 | |
| | 1,728,761.69 | 16,070,956.71 | -- |

□ √

1 —

□ √

1 —

() 否

√ □

| | | | | |
|---|------------------|------------------|----------|-----|
| 1 | | | | |
| | 件 | 件 | | |
| | 79,004,712.24 | 667,883,846.04 | -88.17% | |
| | 92,682,310.60 | 6,150,460.00 | 1406.92% | |
| | 2,846,986,316.68 | 1,909,533,538.75 | 49.09% | |
| | 885,346,309.67 | 669,510,952.87 | 32.24% | |
| | 41,100,919.81 | 29,417,013.94 | 39.72% | |
| | 2,054,568,825.60 | 1,526,410,934.57 | 34.60% | 1-9 |
| | 373,754,025.74 | 542,440,720.66 | -31.10% | |
| | 4,374,100.00 | 427,669,500.00 | -98.98% | |
| | 19,196,891.12 | 252,306,687.39 | -92.39% | |

| | | | | |
|----------|-------------------|------------------|----------|-----------|
| | | | | |
| | 323,004,619.43 | 1,966,610,750.90 | -83.58% | |
| | 83,052,520.55 | 571,758,927.02 | -85.47% | |
| | 2,931,146,352.86 | 1,268,877,039.86 | 131.00% | |
| | 4,178,737,141.86 | 2,877,187,865.05 | 45.24% | |
| | 10,454,908,190.99 | 7,452,116,796.65 | 40.29% | 1-9 |
| | 86,539,720.89 | 60,856,589.28 | 42.20% | 1-9 |
| 2 | 件-9 | | | |
| | 件 | 件 | | |
| | 5,662,943,063.88 | 3,928,276,359.66 | 44.16% | 1-9 PVC 否 |
| | 3,522,983,150.44 | 2,691,111,518.83 | 30.91% | 1-9 |
| | 161,054,233.23 | 118,511,552.55 | 35.90% | 1-9 |
| | 19,251,010.69 | 9,335,967.39 | 106.20% | 1-9 |
| | — | -3,385,365.48 | 100.00% | |
| | -113,752,612.19 | -67,701,051.59 | -68.02% | 1-9 |
| | 224,626,633.75 | 105,654,514.34 | 112.60% | 1-9 |
| | 1,329,807,554.69 | 583,766,928.53 | 127.80% | 1-9 PVC 否 |
| | 25,683,131.61 | -2,529,610.72 | 1115.30% | 1-9 |
| 3 | 件-9 | | | |
| | 件 | 件 | | |
| | 3,927,263,225.25 | 2,871,765,810.89 | 36.75% | 1-9 PVC 否 |
| | 3,562,096,343.78 | 2,529,172,703.31 | 40.84% | 1-9 |
| | 456,809,779.78 | 1,171,222,050.76 | -61.00% | 1-9 |
| | 52,587,382.09 | -330,387,301.17 | 115.92% | 1-9 否 |
| | 132,116,428.32 | 883,329,289.20 | -85.04% | 1-9 1-9 |

| | | | | |
|--|-----------------|------------------|----------|-----|
| | -125,603,316.45 | -880,549,242.32 | 85.74% | 1-9 |
| | 312,600,000.00 | 1,604,810,000.00 | -80.52% | |
| | — | 495,448,133.44 | -100.00% | |
| | 230,292,364.53 | 1,549,713,881.27 | -85.14% | |
| | 66,160,553.81 | 354,855,959.01 | -81.36% | 1-9 |
| | 24,785,248.86 | 909,630,127.35 | -97.28% | |
| | -8,638,167.20 | -713,941,834.19 | 98.79% | |
| | 10,510,971.69 | 448,788,480.78 | -97.66% | |

()

+

| | | | | |
|-----|--|---------|-------------|-------------|
| | | 159,624 | 件 | 0 |
| 10 | | | | |
| | | | (| |
| | | 12.33% | 384,611,550 | 0 |
| | | | | 373,689,402 |
| | | | | 353,239,156 |
| | | 5.63% | 175,505,415 | 0 |
| | | | | 175,100,000 |
| | | | | 175,505,415 |
| | | 3.79% | 118,150,803 | 0 |
| | | | | 118,150,802 |
| | | | | 118,150,803 |
| | | 0.87% | 26,990,553 | 0 |
| | | 0.79% | 24,564,796 | 0 |
| 19 | | 0.48% | 14,844,804 | 0 |
| | | 0.46% | 14,334,000 | 0 |
| 500 | | 0.38% | 11,988,678 | 0 |

| | | | | | | |
|------|--|------------|------------|-------------|---|-------------|
| | | | | | | |
| | | 0.35% | 10,796,221 | 0 | | |
| | | 0.35% | 10,453,000 | 0 | | |
| 10 (| | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | 384,611,550 | | 384,611,550 |
| | | | | 175,505,415 | | 175,505,415 |
| | | | | 118,150,803 | | 118,150,803 |
| | | | | 26,990,553 | | 26,990,553 |
| | | | | 24,564,796 | | 24,564,796 |
| 19 | | | | 14,844,804 | | 14,844,804 |
| | | | | 14,334,000 | | 14,334,000 |
| 500 | | | | 11,988,678 | | 11,988,678 |
| | | | | 10,796,221 | | 10,796,221 |
| | | | | 10,453,000 | | 10,453,000 |
| | | | | | | 2 |
| | | 件 | “ | | ” | 21,711,700 |
| | | 2021 | 9 | 30 | | 384,611,550 |
| 10 | | | | | | 373,839,239 |
| 件 | | 10,772,311 | | | | 14,334,000 |
| | | 1,708,200 | | | | 12,625,800 |
| | | 10,453,000 | | | | |

()

10

□ √

否

√ □

PVC

PVC

PVC

否 PVC

()

1

| | 2021 9 30 | 2020 12 31 |
|--|------------------|------------------|
| | | |
| | 79,004,712.24 | 667,883,846.04 |
| | | |
| | | |
| | | |
| | 92,682,310.60 | 6,150,460.00 |
| | 2,846,986,316.68 | 1,909,533,538.75 |
| | 730,298,238.02 | 734,776,650.97 |
| | 728,182,555.55 | 720,838,334.89 |
| | 283,200.00 | |
| | | |
| | | |
| | 494,575,758.55 | 536,069,522.16 |
| | | 2,566,611.87 |
| | | |
| | 885,346,309.67 | 669,510,952.87 |
| | | |

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 41,100,919.81 | 29,417,013.94 |
| | 5,898,460,321.12 | 5,274,180,319.62 |
| | | |
| | | |
| | | |
| | | |

| | | |
|--|-------------------|-------------------|
| | 105,825,686.44 | 604,723.25 |
| | 6,119,047.94 | |
| | | |
| | | |
| | 19,196,891.12 | 252,306,687.39 |
| | 36,877,280.80 | 22,707,575.14 |
| | 6,047,371,378.11 | 6,782,056,782.41 |
| | | |
| | | |
| | 1,384,550,078.24 | 1,239,842,618.90 |
| | 323,004,619.43 | 1,966,610,750.90 |
| | | |
| | | |
| | 281,249,708.88 | 298,922,340.51 |
| | | |
| | | |
| | 83,633,700.65 | 89,726,506.19 |
| | 16,594,130.85 | 16,594,130.85 |
| | | |
| | 2,089,032,238.05 | 3,611,696,347.35 |
| | 8,136,403,616.16 | 10,393,753,129.76 |
| | | |
| | 3,118,404,327.00 | 2,590,725,116.00 |
| | 83,052,520.55 | 571,758,927.02 |
| | | |
| | | |
| | 2,931,146,352.86 | 1,268,877,039.86 |
| | 100,290,398.48 | 100,290,398.48 |
| | | |
| | | |
| | 243,858,247.20 | 243,858,247.20 |
| | | |
| | 4,178,737,141.86 | 2,877,187,865.05 |
| | 10,454,908,190.99 | 7,452,116,796.65 |
| | 86,539,720.89 | 60,856,589.28 |
| | 10,541,447,911.88 | 7,512,973,385.93 |
| | 18,677,851,528.04 | 17,906,726,515.69 |

2

| | | |
|-------|------------------|------------------|
| | | |
| | 5,662,943,063.88 | 3,928,276,359.66 |
| | 5,662,943,063.88 | 3,928,276,359.66 |
| | | |
| | | |
| | | |
| | 3,993,606,470.46 | 3,186,192,784.57 |
| | 3,522,983,150.44 | 2,691,111,518.83 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 40,742,177.71 | 33,917,663.13 |
| | 24,718,914.63 | 32,723,554.33 |
| | 161,054,233.23 | 118,511,552.55 |
| | 52,483,114.38 | 41,465,361.44 |
| | 191,624,880.07 | 268,463,134.29 |
| | 188,120,881.00 | 266,718,041.69 |
| | 3,419,139.52 | 12,040,923.65 |
| | 19,251,010.69 | 9,335,967.39 |
| 件 “ ” | | -3,385,365.48 |
| | | -3,385,365.48 |
| | | |
| 件 “-” | | |
| 件 “ ” | | |
| “ ” 件 | 1,760.00 | -17,270.00 |
| 件 “-” | -113,752,612.19 | -67,701,051.59 |
| 件 “-” | | 146,939.24 |
| 件 “-” | | |
| 件 “ ” | 1,574,836,751.92 | 680,462,794.65 |
| | 8,722,369.79 | 8,581,173.53 |

| | | |
|----------|------------------|----------------|
| | 3,441,801.66 | 2,152,136.03 |
| 件 “ ” | 1,580,117,320.05 | 686,891,832.15 |
| | 224,626,633.75 | 105,654,514.34 |
| 件 “ ” | 1,355,490,686.30 | 581,237,317.81 |
| 件 | | |
| 1. 件 “ ” | 1,355,490,686.30 | 581,237,317.81 |
| 2. 件 “ ” | | |
| 件 | | |
| 1. | 1,329,807,554.69 | 583,766,928.53 |
| 2. | 25,683,131.61 | -2,529,610.72 |
| | | |
| | | |
| 件 | | |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 件 | | |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| | | |
| | 1,355,490,686.30 | 581,237,317.81 |
| | 1,329,807,554.69 | 583,766,928.53 |
| | 25,683,131.61 | -2,529,610.72 |
| | | |
| 件 | 0.4654 | 0.2274 |

| | | |
|---|--------|--------|
| 件 | 0.4512 | 0.2274 |
|---|--------|--------|

3

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 3,927,263,225.25 | 2,871,765,810.89 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 190,528.76 | 713,139.14 |
| | 775,589,372.70 | 1,096,391,784.61 |
| | 4,703,043,126.71 | 3,968,870,734.64 |
| | 3,562,096,343.78 | 2,529,172,703.31 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 277,318,878.19 | 248,333,382.68 |
| | 354,230,742.87 | 350,529,899.06 |
| | 456,809,779.78 | 1,171,222,050.76 |
| | 4,650,455,744.62 | 4,299,258,035.81 |
| | 52,587,382.09 | -330,387,301.17 |
| | | |
| | | |
| | 2,613,111.87 | 2,780,046.88 |
| | 3,900,000.00 | |
| | | |

| | | |
|--|-----------------|-------------------|
| | | |
| | | |
| | 6,513,111.87 | 2,780,046.88 |
| | 132,116,428.32 | 883,329,289.20 |
| | | |
| | | |
| | | |
| | | |
| | 132,116,428.32 | 883,329,289.20 |
| | -125,603,316.45 | -880,549,242.32 |
| | | |
| | | |
| | | |
| | 312,600,000.00 | 1,604,810,000.00 |
| | | 495,448,133.44 |
| | 312,600,000.00 | 2,100,258,133.44 |
| | 230,292,364.53 | 1,549,713,881.27 |
| | 66,160,553.81 | 354,855,959.01 |
| | | |
| | 24,785,248.86 | 909,630,127.35 |
| | 321,238,167.20 | 2,814,199,967.63 |
| | -8,638,167.20 | -713,941,834.19 |
| | -106,800.15 | 48,952.44 |
| | -81,760,901.71 | -1,924,829,425.24 |
| | 92,271,873.40 | 2,373,617,906.02 |
| | 10,510,971.69 | 448,788,480.78 |

()

1 2021 √**2 2021** √

()

□ √

+ +